

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	234

Service Area Statistics

Square Miles	282
Population	320,301

Service Consumption

Annual Passenger Miles	4,630,388
Annual Unlinked Trips	1,519,306
Average Weekday Unlinked Trips	5,806
Average Saturday Unlinked Trips	902
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,346,180
Annual Vehicle Revenue Hours	122,707
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	75
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$929,149

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$929,149
Local Funds	(19%)	1,443,631
State Funds	(32%)	2,429,880
Federal Assistance	(25%)	1,894,656
Other Funds	(13%)	980,639

Total Operating Funds Expended \$7,677,955

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	790,348
Federal Assistance	(80%)	3,161,390
Other Funds	(0%)	0

Total Capital Funds Expended \$3,951,738

Summary of Operating Expenses

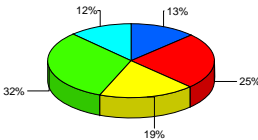
Salary, Wages and Benefits	\$4,552,771
Materials and Supplies	678,885
Purchased Transportation	1,140,617
Other Operating Expenses	1,192,809
Total Operating Expenses	\$7,565,082

Reconciling Cash Expenditures \$112,873

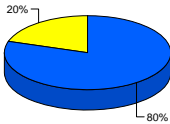
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$2,210,832	\$0	\$1,740,906	\$0	\$3,951,738
Demand Response	0	31	\$0	\$0	\$0	\$0	\$0
Total	37	31	\$2,210,832	\$0	\$1,740,906	\$0	\$3,951,738

Sources of Operating Funds Expended



Sources of Capital Funds Expended

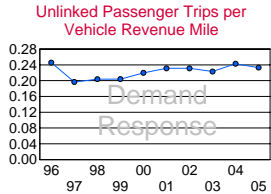
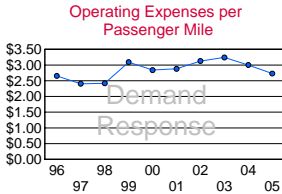
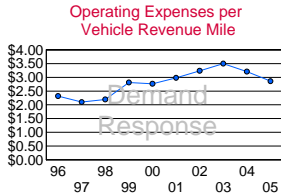
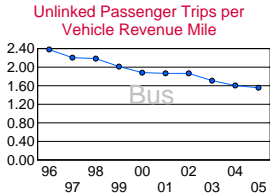
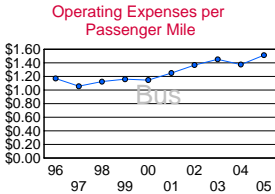
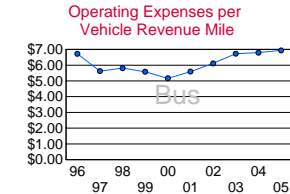


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,319,495	\$831,688	\$3,951,738	4,173,966	911,105	1,417,934	79,983	0.0	42	8.4	37	1.23	14%
Demand Response	\$1,245,587	\$97,461	\$0	456,422	435,075	101,372	42,724	N/A	33	3.5	31	N/A	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.94	\$79.01	\$1.51	\$4.46	1.56	17.73
Demand Response	\$2.86	\$29.15	\$2.73	\$12.29	0.23	2.37



1 Excludes data for purchased transportation reported separately